

Financial Services & Internal Audit

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
405	Financial Services	32	1,191	0	140	0	0	1,331	-183	0	0	0	-183	1,148
408	Internal Audit	0	0	0	218	0	0	218	-22	0	0	0	-22	196
Service Total		32	1,191	0	358	0	0	1,549	-205	0	0	0	-205	1,344